2016

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Weaver Bottoms Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

				2016 Adopted Budge	t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determin	e Limit for 2016	2		·	
Allocation MVT, RVT,16		3			
Schedule of Transfers	<u> </u>	4	1		
Statement of Indebt. & Le	ase/Purchase	5	1		
Fund	K.S.A.		1		
General	24-407	6	24,035	1,529	
Debt Service	10-113			1,025	
Totals		xxxxxxxxx			
Budget Summary Neighborhood Revitalizat		0	Vote publication required?	No	County Clerk's Use On
Assisted by:			•		Nov. 1, 2015 Total Assessed Valuation
Address:					
Email:	- <u></u>				
		Ca	lin Heen	<u>lnan</u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Attest:					
County Clerk			Gov	verning Body	



CERTIFICATE

To the Clerk of Douglas County, State of Kansas We, the undersigned, officers of Weaver Bottoms Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

				2016 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2015	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2016	2		<u> </u>	
Allocation MVT, RVT,16/20	M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease.	Purchase	5	1		
Fund	K.S.A.		1		
General	24-407	6	24,035	1,529	4.903
Debt Service	10-113				
Totals		xxxxxxxx	24,035	1,529	4.903
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization	Rebate]		311,859
					Nov. 1, 2015 Total Assessed Valuation
Assisted by:				Douglas County	291765
rissisted by.				Johnson County	20094
				Total	311859
Address:				Total	311037
Email:					
Attest:,	2015				
County Clerk			Gov	erning Body	

Amount of Levy

Weaver Bottoms Drainage Douglas County

Computation to Determine Limit for 2016

1. 2. 3.	Total tax levy amount in 2015 budget Debt service levy in 2015 budget Tax levy excluding debt service	+	\$ \$	1,491 0 1,491
	2015 Valuation Information for Valuation Adj	iustments	–	*, 12*
	·	•		
4.	New improvements for 2015: +	0		
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 0 5b. Personal property 2014 - 0 5c. Increase in personal property (5a minus 5b)	0 Use Only if > 0)		
6.	Valuation of property that has changed in use during 2015:	3,003		
7.	Total valuation adjustment (sum of 4, 5c, 6)	3,003		
8.	Total estimated valuation July, 1,2015311,859			
9.	Total valuation less valuation adjustment (8 minus 7)	308,856		
10.	Factor for increase (7 divided by 9)	0.00972		
11.	Amount of increase (10 times 3)	+	· \$	14
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	1,505
13.	Debt service levy in this 2016 budget		_	0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		_	1,505
15.	Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16.	Consumer Price Index adjustment (3 times 15)		\$	24
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of (14 plus 16)	vote publication.	\$	1,529

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Weaver Bottoms Drainage Douglas County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015	Tax Levy Amount in		Allo	Allocation for Year 2016	91	
Budgeted Funds	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,491	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,491	0	0	0	0	0
County Treas Motor Vehicle Estimate	icle Estimate		0	,		
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	I	0			
County Treas 16/20M Vehicle Estimate	shicle Estimate	ļ	0			
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate	l	0			
County Treas Watercraft Tax Estimate	Tax Estimate	I	0			
MVT Factor	0.00000					
	RVT Factor_	0.00000				
		16/20M Factor	0.00000			
		ŏ	Comm Veh Factor_	0.00000		
			Δ	Watercraft Factor	0.00000	

Weaver Bottoms Drainage Douglas County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2014	2015	2016	Statute
	,				
			•		
				_	
,	Totals	0	0	0	
	Adjustments*				
ļ	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Weaver Bottoms Drainage Douglas County

STATEMENT OF INDEBTEDNESS

	Τ-		1	г	1			1	г	_	Г	_	_	_
Amount Due 2016	Principal				0				0				0	0
Amot 20	Interest				0				0				0	۰
Amount Due 2015	Principal				0				0				0	-
Amou 201	Interest				0				0				0	•
Date Due	Principal													
Date	Interest											-		
Amount Outstanding	Jan 1,2015				0		-		0				0	0
Amount	Issued													
Interest Rate	%													
Date of	Issue													
Type of	Debt	General Obligation:			Total G.O.	Revenue Bonds:			Total Revenue	Other:			Total Other	Total

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		 	_	_	_	_	_	,	,	
Payments Due	2016									0
Payments Due										0
Principal Balance On	Jan 1,2015									0
Total Amount Financed	(Beginning Principal)									0
Interest Rate	%									Total
Term of Contract	(Months)									
Contract	Date									
Items	Furchased									

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Dailon Ween	C.,,,,,,,,,,, V	Dronggad D J/
Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	18,641	20,600	
Receipts:	18,041	20,000	22,091
Ad Valorem Tax	1,384	1,491	
Delinquent Tax	1,384	1,491	XXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	0	· · · · · · · · · · · · · · · · · · ·	C
Recreational Vehicle Tax	0		0
16/20M Vehicle Tax			
Commercial Vehicle Tax			0
Watercraft Tax			(
LAVTR			0
	-		L C
In Lieu of Taxes	0.0	0.5	
Johnson County	85	85	
Cand Dariette	5(0)	400	400
Sand Royalty	560	400	400
	 		
	+		
<u> </u>	+		
	+		
T	10	1.7	1.5
Interest on Idle Funds	30	15	15
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,059	1,991	415
Resources Available:	20,700	22,591	22,506
Expenditures:			
	100	700	04.005
Operations	100	500	24,035
			<u> </u>
<u> </u>			··
	1		
Neighborhood Revitalization Rebate			
Miscellaneous			
Miscellaneous Does misc. exceed 10% Total Expenditures			
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures	100	500	
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	100 20,600		xxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures	100 20,600		xxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	100 20,600 18,421	22,091	xxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	100 20,600 18,421 Non-	22,091 22,626	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxx24,035
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	100 20,600 18,421 Non-	22,091 22,626 -Appropriated Balance	24,035 24,035
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	100 20,600 18,421 Non-	22,091 22,626 -Appropriated Balance ure/Non-Appr Balance	24,035 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx

Levy Limit Difference 1,529 0

The governing body of **Weaver Bottoms Drainage**

Douglas County

will meet on August 17, 2015 at 7:30 p.m. at St. Pauls Church-314 E 8th Eudora KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

dget information is available at Dg Co Courthouse-Budget Office-1100 Massachusetts St, Lawrence KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2014	Current Year Estir	nate for 201:	Proposed I	Budget Year for	2016
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	100	6.043	500	5.611	24,035	1,529	4.903
Debt Service							
		•					
Totals	100	6.043	500	5.611	24,035	1,529	4.903
Less: Transfers	0		0		0		
Net Expenditures	100		500		24,035		
Total Tax Levied	1,469		1,491		xxxxxxxxxxx	xx	
Assessed Valuation	243,092		265,730		311,859		
Outstanding Indebted	ness,						
Jan 1,	<u>2013</u>		<u>2014</u>		<u>2015</u>	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

Calvin Hausman-Treasurer

0

Page No.

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Affidavit in Proof of Publication

STATE OF KANSAS **Douglas County**

Shanice Varnado of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/07/2015 with publications being made on the following dates:

(8/07/2015

Subscribed and sworn to before me this

My Appointment expires: March 15, 2019

Notary And Affidavit \$0.00 \$0.00 Additional Copies \$94.80

Publication Charges \$94.80

PUBLIC

First published in the Lawrence Daily Journal-World August 7, 2015

NOTICE OF BUDGET HEARING

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Weaver Bottoms Drainage

Douglas County

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	illial assessed valuation.								
	Prior Year Ac		Current Year Es	timate 2015	Propos	ed Budget 2016	$\overline{}$		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015	Estimate Tax Rate		
General	100			5.611	24,035				
Totals	100	6.043	500		24,035		4.903		
Less: Transfers	0		0		0	. 110=0	110,70		
Net Expenditure	100	İ	500		24.035				
Total Tax Levied	1,469		1,491		XXXXXXXXXXXXX				
Assessed Valuation:	243,092		265,730		311,859				

Outstanding Indebtedness

Jan 1 6.0. Bonds Revenue Bonds Ottese Pur. Princ. Otal	2013 0 0 0 0 0	2014 0 0 0 0 0	2015 0 0 0 0 0
	ســــــــــــــــــــــــــــــــــــــ		